

Annual Action Plan FY 2024-25

| Sl. No | Schedule- VII | Project Head | Project Sub-Head | Amount (in Lakh) |
|------------------------------|----------------|---|---|---------------------|
| 1 | (i) (iii) | Healthcare and WaSH | Water conservation, Safe Drinking water Preventive Health Care, Elderly Care | 262 |
| 2 | (i) (ii) | Education | Navratna Balyagraha Project, School Transformation & Literacy Enhancement | 164 |
| 3 | (i) (ii) (iii) | Community Empowerment | Women & Youth Empowerment, Strengthening farm producers | 120 |
| 4 | (iv) | Environment | Mangroves plantation and restoration, Renewable Energy | 70 |
| 5 | (x) | Rural Development Projects | Community Infrastructure | 40 |
| 6 | (vii) | Rural Sports and Sports Promotion | Judo and Football training program | 30 |
| 7 | (i) (xii) | Contribution towards Natural Calamities | Relief and rehabilitation during natural calamities/disasters/outbreaks | 12 |
| 8 | | Administrative Overhead | 5% of total budget | 36 |
| Total CSR Budget FY25 | | | | 734 |